

Raise Your Banner Foundation
2025 Operating Budget

REVENUE		Q1	Q2	Q3	Q4	TOTAL
Direct Contributions						
	Individual Contributions	\$ -	\$ 570.00	\$ 1,627.64	\$ 2,500.00	\$ 4,697.64
	Corporate Contributions	\$ -	\$ -	\$ -	\$ -	\$ -
	Special Events	\$ -	\$ -	\$ -	\$ -	\$ -
	In-Kind Contributions	\$ 397.95	\$ -	\$ 46.09	\$ 487.48	\$ 931.52
	Total Direct Contributions	\$ -	\$ 570.00	\$ 1,627.64	\$ 2,500.00	\$ 4,697.64
Government Grants		\$ -	\$ -	\$ -	\$ -	\$ -
	Unrestricted	\$ -	\$ -	\$ -	\$ -	\$ -
	Restricted	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Government Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Non- Government Grants						
	Unrestricted	\$ -	\$ -	\$ -	\$ -	\$ -
	Restricted	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Non-Government Grants	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL CONTRIBUTED REVENUE	\$ -	\$ 570.00	\$ 1,627.64	\$ 2,500.00	\$ 4,697.64
Salaries & Related Expenses						
	Salaries & Wages	\$ -	\$ -	\$ -	\$ -	\$ -
	Employee Benefits	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Salaries & Related Expenses	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Service Expenses						
	Accounting	\$ -	\$ -	\$ -	\$ -	\$ -
	Attorney & Legal	\$ -	\$ -	\$ -	\$ -	\$ -
	Consulting (New Chapter)	\$ -	\$ -	\$ -	\$ (1,497.50)	\$ (1,497.50)
	Tax Preparation	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Contract Service Expenses	\$ -	\$ -	\$ -	\$ (1,497.50)	\$ (1,497.50)
	TOTAL SALARIES & CONTRACT EXPENSES	\$ -	\$ -	\$ -	\$ (1,497.50)	\$ (1,497.50)
NON-PERSONNEL EXPENSES		Q1	Q2	Q3	Q4	TOTAL
Non-Personnel Expenses						
	Advertising	\$ (1,510.58)	\$ (325.07)	\$ (378.77)	\$ -	\$ (2,214.42)
	Commision & Fees	\$ -	\$ -	\$ -	\$ -	\$ -
	Corporation Costs	\$ (80.00)	\$ -	\$ (213.00)	\$ -	\$ (293.00)
	Domain/Website	\$ -	\$ -	\$ -	\$ -	\$ -
	Fees	\$ -	\$ -	\$ -	\$ -	\$ -
	Insurance	\$ -	\$ -	\$ (111.97)	\$ (57.98)	\$ (169.95)
	Shipping	\$ -	\$ -	\$ -	\$ -	\$ -
	Supplies	\$ -	\$ -	\$ -	\$ -	\$ -
	Other (CRM Software)	\$ (1,399.00)	\$ (1,306.45)	\$ -	\$ -	\$ (2,705.45)
	Other (Google Workspace)	\$ (68.70)	\$ (68.70)	\$ (82.62)	\$ (83.94)	\$ (303.96)
	Other (Microsoft 365)	\$ -	\$ -	\$ (86.89)	\$ (119.52)	\$ (206.41)
	Other (Podcast Software)	\$ (288.00)	\$ -	\$ -	\$ -	\$ (288.00)
	Other (Virtual Office)	\$ -	\$ (150.00)	\$ (325.00)	\$ (225.00)	\$ (700.00)
	Supplies	\$ -	\$ -	\$ -	\$ -	\$ -
	Utilities (Cell Phone)	\$ -	\$ (271.17)	\$ (207.31)	\$ (69.26)	\$ (547.74)
	Utilities (Internet)	\$ -	\$ -	\$ -	\$ -	\$ -
	Virtual Office	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Non-Personnel Expenses	\$ (3,346.28)	\$ (2,121.39)	\$ (1,405.56)	\$ (555.70)	\$ (7,428.93)
Facility Expenses		0	0	0	0	
	Rent	\$ -	\$ -	\$ -	\$ -	\$ -
	Utilities (Electricity)	\$ -	\$ -	\$ -	\$ -	\$ -
	Utilities (Trash)	\$ -	\$ -	\$ -	\$ -	\$ -
	Utilities (Water)	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Facility Expenses	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL NON-PERSONNEL EXPENSES	\$ (3,346.28)	\$ (2,121.39)	\$ (1,405.56)	\$ (555.70)	\$ (7,428.93)
TOTALS		Q1	Q2	Q3	Q4	TOTAL
	TOTAL CONTRIBUTED REVENUE	\$ -	\$ 570.00	\$ 1,627.64	\$ 2,500.00	\$ 4,697.64
	TOTAL SALARIES & CONTRACT EXPENSES	\$ -	\$ -	\$ -	\$ (1,497.50)	\$ (1,497.50)
	TOTAL NON-PERSONNEL EXPENSES	\$ (3,346.28)	\$ (2,121.39)	\$ (1,405.56)	\$ (555.70)	\$ (7,428.93)
	TOTAL NET INCOME	\$ -	\$ 570.00	\$ 1,627.64	\$ 1,002.50	\$ (4,228.79)

Approved:

Josh Robishaw
President
Board of Directors

I hereby certify that to the best of my
knowledge the financial statement above is
accurate and correct.